

DVCA Association Meeting

Wednesday, January 12, 2022

Welcome!



Display name as you'd like to be called



Stay muted unless you've been called on



Use CHAT to submit questions + votes

Meeting Agenda

Sarah Moffat

- DVCA Administrative Items
 - DVCA 2021 Updates Sarah Moffat
 - o **2022 Social Events & DVCA Gen Meetings** Sarah Moffat
 - 2021 Year End Financials Wes Robinson
 - 2022 DVCA Budget Wes Robinson
 - O NEW! 2022-2023 DVCA Board Sarah Moffat
 - Ashford Park Elementary School Update

- Neighborhood Safety Update Jerry Farinola
- Guest Speaker: Lt Abrem Ayana,
 City of Brookhaven Police Department Drone Program





- Built Out solid foundation for our neighborhood civic association for years to come
- Social Event @Briarwood Pool in August!
- Enhanced the neighborhood
- Created a NEW Membership Committee role lead by Meghan Rachford
- Delivered over 45+ New Neighbor Baskets to NEW residents
- Updated Bylaws hadn't been refreshed in over 10 years!
- Recruited Great Guest Speakers for the DVCA General Meetings to stay informed

























What else has the DVCA done for you?



Zoning

Petitioned the COB to provide guidance on the language of the Average Front Setback & WON to maintain integrity/character to Drew Valley

Redistricting

On behalf of the neighborhood, the DVCA petitioned the City and the City Council to maintain Drew Valley intact as well as keeping it together with the Ashford Park neighborhood, as we have common interests.



Security

Our DVCA Neighborhood Committee is actively partnering with the Brookhaven Police Department (BPD) to pilot a formal Neighborhood Watch program that would be managed by the BPD for all local neighborhoods



Drew Valley Swim Party

SOCIAL EVENT





LOOK OUT

NEW Drew Valley Stop Sign Toppers

DVCA Beautification Committee partnered with City of Brookhaven to create NEW Drew Valley Stop Sign Toppers

- Encourage a sense of belonging within Drew Valley
- Strengthen neighborhood pride
- Increase visibility of the neighborhood to non-residents

TIMING

- Installation to begin in Q1 2022
- Frustrated by all our crooked Stop Signs?

We will be receiving NEW street signs with this project.

 The mounting brackets for the toppers would not fit on the current signs therefore will be replaced





What's in store for 2022?

Mark your Calendar Now for all the DVCA Events!

DREW VALLEY GARAGE SALE - Saturday, March 19th

- Clean out your closets, find some great deals, & meet your neighbors
- Stay tuned for additional details!

2022 DREW VALLEY SWIM PARTY - Beg of June

Grab your towels and come meet your Drew Valley Neighbors!

DVCA GENERAL ASSOCIATION MEETINGS - 2022

- January 12th
- April 20th
- July 13th
- October 12th





Join the DVCA!

Simply go to drewvalley.org to sign up & Venmo to pay your annual dues

Become part of your community & support the neighborhood!

\$25 / Year per Household or \$15 / Year per Senior Household

Drew Valley Civic Association

@DrewValley

Already DVCA

Already DVCA

Great &

Member? Great &

Thank you!!

Remember to pay

Remember to pay

Oues



Drew Valley Civic Association @DrewValley





NEW DVCA Board

What are the responsibilities of the board?

- Responsible for monitoring the actions and decisions of the Executive Committee
- Provides guidance for neighborhood improvements & general membership
- Formulation of long-term policy goals for Drew Valley

What is the length of the term?

The board was elected for a 2-year term at the Oct 2021 meeting

NEW 2022-2023 DVCA BOARD

- Josh Huffaker
- Dr. Mary McPherson
- Stacey Miller Morris
- Kyle Nettesheim
- Trey Ruello
- Josh Sinclair
- Kevin Walkup



UPDATE: Ashford Park Comprehensive Master Plan



- Currently a Comprehensive Master Plan (CMP) has been put together by consulting firm, Perkins and Will
- Recommendation is to rebuild Ashford Park to accommodate the current attendance zone (Timing 5-10 years)
- Add'l Recommendations:
 - Create a new cluster in Doraville (ie Sequoyah Cluster)
 - Plan to build a NEW high school and middle school made up of Cary Reynolds, Doraville United, Dresden Elementary, and Oakcliff Elementary. (Timing next 3-years)
 - Build a NEW Cross Keys Middle School and High School
 - Consultants indicated that they will recommend changing the name to Brookhaven High School/Middle School & recommended the new high school and middle school location to be where the current Cross Keys High School is currently located
 - Attendance zone will be Ashford Park, Woodward, Montclair, and John Lewis. (Timing next 3-years)
 - Move Hightower out of Dunwoody and into Chamblee
 - Shift students from Montgomery & Dunwoody Elementary to fill a new Chamblee-Dunwoody Elementary right outside the perimeter that school will also go to Chamblee.
- Our Principal Advisory Committee (PAC) is working hard to understand this and advocate for our community
 - PAC = parent representatives at Ashford Park Elementary School who are voted in by the other parents in the school





2021 EOY Fiscal Report

Wes Robinson

Drew Valley Civic Association

Profit & Loss

ate: December 31, 2021

Ordinary Income/Expense	End of Year	
Income		
Cash/Donations	220.00	
Paypal	0.00	
Accounts receivable	0.00	
Dues	1,320.01	
Short-term investments	0.86	
Total current Income	1,540.87	
Other Income		
Other	9	
Total Other Income	0.00	
Total Income	1,540.87	
Expense		
Current Expenses		
SOS Annual Registration Fee	30.00	
Reimbursement to Wes Robinson		
Membership Drive Fliers	201.45	
Reimbursement to Jerry Farinola		
Membership Drive Signs	186.83	
Reimbursement to Nancy Lanier		
Annual PO Box Renewal	157.00	
Reimbursement to Wes Robinson		
Briarwood Pool Party Rental	250.00	
Reimbursement to Joshua Sinclair		
New Member Welcome Kits		
Reimbursement to Paige Hill	161.76	
Reimbursement to Stacey Miller Morris	352.38	
DVCA Signage		
Reimbursement to Nancy Lanier/Meredith Fendler	<mark>1</mark> 16.64	
Total Current Expenses	1,339.42	
Total Expense	1,339.42	
Net Income		
Net Income	201.45	
Het moonie	201.45	



January 2022

Drew Valley Civic Association

Balance Sheet

Date: January 12 2022

Assets	October 13	January 12
Cash Assets		
Cash	7,974.23	7,857.80
Accounts receivable	50.01	172.15
Accounts payable	(407.00)	0.00
Total current cash assets	7,617.24	8,029.95
Other Assets		
Paypal	420.34	420.34
Total Other Assets	420.34	420.34
Total Assets	8,037.58	8,450.29

January 2022

Drew Valley Civic Association

Date: Profit & Loss
January 12, 2022

Ordinary Income/Expense

Cash/Donations
Paypal
Accounts receivable
Dues
T3.86

Short-term investments
Total current Income
Other Income
Other
Total Other Income

Total Income 73.86

0.00 73.86

0.00

Expense
Current Expenses

 Total Current Expenses
 0.00

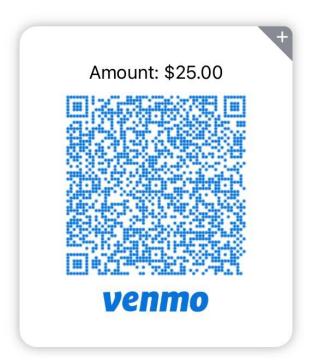
 Total Expense
 0.00

 Net Income

Net Income 73.86

Drew Valley Civic Association

@DrewValley



* \$15 for residents age 65 years and older



2022 Budget

Wes Robinson

2022 DVCA Budget					
Description	Amount		Comments		
Directors & Officer Coverage	\$	750	Shared \$1MM Limit		
DVCA New Neighbor Welcome Kits	\$	595	Estimate based on 85 New Neighbors for DV		
DVCA Newsletter & Annual Report	\$	350	Annual DVCA Newsletter to 750 DV Houses (Feb)		
Yard Signs	\$	275	New Member Drive, General Assoc. Meeting & Garage Sale		
DVCA Pool Party	\$	250	Social Event		
Drew Valley Garage Sale	\$	200	Awareness drivers, event expenses		
USPS PO Box	\$	160	Annual Rate		
DVCA Member Mailbox Magnets	\$	100	DVCA Awareness Driver		
Zoom Pro Account Annual License	\$	45	Allow for unlimited general meeting durations		
GA Sec of State	\$	30	Annual Registration		
Incidentals	\$	500			
GRAND TOTAL	\$	3,255			

^{* &}lt;u>NOTE</u>: IRS Reinstatement is one time \$600 payment that has been allocated in the 2021 budget for future IRS payment schedule. Funds have been marked in DVCA budget for this expense



Neighborhood Safety

Jerry Farinola, VP DVCA & Officer Andrea Garrett, BPD

Neighborhood Watch Program Ready To Launch

- Final details being approved by the BPD
- Organizing document will be published in the coming weeks
- Drew Valley will be the first neighborhood to participate
- NW Program Goal to prevent/reduce crime
 - Increasing Safety Awareness
 - Increasing neighbor-to-neighbor communication
 - Creating active communication loop between the BPD and the neighborhood



Neighborhood Safety

Jerry Farinola, VP DVCA & Officer Andrea Garrett, BPD

Neighborhood Watch Program

- All neighbors can participate
- We are currently recruiting for the following active roles:
 - Program Coordinator
 - Block Captains
- Contact <u>jerryfarinola@gmail.com</u> (770) 695-3235



Guest Speaker

City of Brookhaven Drone Program



Lt. Abrem Ayana



https://www.brookhavenga.gov/police



Speaker Q&A

Please enter your questions into chat.

Unmute if you are asked to speak.





www.drewvalley.org

drewvalleylife@gmail.com